

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
281-36 (COR)	Joe S. San Agustin	AN ACT TO APPROPRIATE SIX HUNDRED NINE THOUSAND DOLLARS (\$609,000) FROM THE GENERAL FUND TO THE GUAM ELECTION COMMISSION FOR THE PURPOSE OF CONDUCTING THE 2022 PRIMARY ELECTION AND EARLY IN-OFFICE VOTING.	3/23/22 3:29 p.m.	3/28/22	Committee on General Government Operations, Appropriations, and Housing			Request: 3/29/22 4/6/22	



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

GUAM CONGRESS BUILDING
163 CHALAN SANTO PAPA
HAGÅTÑA, GUAM 96910
TEL 671-472-2461
COR@GUAMLEGISLATURE.ORG

April 6, 2022

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Vice Speaker Tina Rose Muña Barnes
Chairperson, Committee on Rules

Re: Fiscal Notes on Bill Nos. 281-36 (COR) and 283-36 (LS)

Håfa adai,

Attached, please find the fiscal notes for the following bills:

Bill No. 281-36 (COR)

Bill No. 283-36 (LS)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 281-36 (COR)

AN ACT TO APPROPRIATE SIX HUNDRED NINE THOUSAND DOLLARS (\$609,000) FROM THE GENERAL FUND TO THE GUAM ELECTION COMMISSION FOR THE PURPOSE OF CONDUCTING THE 2022 PRIMARY ELECTION AND EARLY IN-OFFICE VOTING.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Election Commission (GEC)	Dept./Agency Head: Maria Pangelinan, Executive Director
Department's General Fund (GF) appropriation(s) to date:	\$1,630,235
Department's Other Fund appropriation(s) to date:	\$0
Total Department/Agency Appropriation(s) to date:	\$1,630,235

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2021 Unreserved Fund Balance	\$0	\$0	\$0
FY 2022 Adopted Revenues	\$623,577,126	\$0	\$623,577,126
FY 2022 Appropriations (P.L. 36-54)	(\$623,577,126)	\$0	(\$623,577,126)
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	(\$609,000)	\$0	(\$609,000)
Total:	(\$609,000)	\$0	(\$609,000)

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2022 (if applicable)	FY 2023	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$609,000	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$609,000	\$0	\$0	\$0	\$0

- | | | |
|---|--------------|----------|
| 1. Does the bill contain "revenue generating" provisions? | / / Yes | / X / No |
| If Yes, see attachment | | |
| 2. Is amount appropriated adequate to fund the intent of the appropriation? | / X / N/A 1/ | / / Yes |
| If no, what is the additional amount required? | / X / N/A 1/ | / / No |
| 3. Does the Bill establish a new program/agency? | / / Yes | / X / No |
| If yes, will the program duplicate existing programs/agencies? | / X / N/A | / / Yes |
| Is there a federal mandate to establish the program/agency? | / / Yes | / X / No |
| 4. Will the enactment of this Bill require new physical facilities? | / / Yes | / X / No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: | / X / Yes | / / No |
| / / Requested agency comments not received by due date | / / Other: | |

Analyst: 	Date: 4/6/22	Director: 	Date: APR 06 2022
Arthur R. Mariano, B&MA Supervisor		Lester L. Carlson, Jr., Director	

Footnote(s):

1/: In its current form, the subject legislation proposes to appropriate Six Hundred Nine Thousand (\$609,000) from the General Fund (GF) to the GEC for the purpose of conducting the 2022 Primary Election and early In-Office voting. As indicated above, all FY2022 GF adopted revenues have been fully-appropriated per P.L. 36-54 (FY2022 Budget Act). The proposed legislation does not provide language to offset the proposed appropriation with language to de-appropriate funds from another source. This would result in a variance of \$609K between GF revenues and appropriations. While the GEC is in support of the Bill, it has not indicated whether or not the amount is sufficient to fund the said election and in-office voting.